

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (41300000411) Old Age Revolving Fund
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Receipts				
Refunds & Reimbursements	0	350	350	350
Total Resources	<u>\$ 15,000</u>	<u>\$ 15,350</u>	<u>\$ 15,350</u>	<u>\$ 15,350</u>
Disposition of Resources				
Other Expense & Obligations	\$ 0	\$ 10	\$ 10	\$ 10
Aid to Individuals	0	340	340	340
Balance Carry Forward (Funds)	15,000	15,000	15,000	15,000
Total Disposition of Resources	<u>\$ 15,000</u>	<u>\$ 15,350</u>	<u>\$ 15,350</u>	<u>\$ 15,350</u>